

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	776,716,213	100.00%	775,158,883	100.00%	1,557,330	0.20%
100 지방세수입	104,435,000	13.45%	95,108,000	12.27%	9,327,000	9.81%
110 지방세	104,435,000	13.45%	95,108,000	12.27%	9,327,000	9.81%
111 보통세	105,535,000	13.59%	94,708,000	12.22%	10,827,000	11.43%
113 지난년도수입	△1,100,000	△0.14%	400,000	0.05%	△1,500,000	△375.00%
200 세외수입	32,846,324	4.23%	31,609,288	4.08%	1,237,036	3.91%
210 경상적세외수입	15,692,083	2.02%	13,428,851	1.73%	2,263,232	16.85%
211 재산임대수입	580,063	0.07%	485,177	0.06%	94,886	19.56%
212 사용료수입	4,433,579	0.57%	4,248,912	0.55%	184,667	4.35%
213 수수료수입	3,983,568	0.51%	4,152,509	0.54%	△168,941	△4.07%
214 사업수입	1,700	0.00%	76,800	0.01%	△75,100	△97.79%
215 징수교부금수입	2,038,173	0.26%	1,910,453	0.25%	127,720	6.69%
216 이자수입	4,655,000	0.60%	2,555,000	0.33%	2,100,000	82.19%
220 임시적세외수입	15,798,741	2.03%	16,700,037	2.15%	△901,296	△5.40%
221 재산매각수입	5,172,777	0.67%	8,262,777	1.07%	△3,090,000	△37.40%
222 자치단체간부담금	1,500,000	0.19%	0	0.00%	1,500,000	순증
224 기타수입	8,675,964	1.12%	7,987,260	1.03%	688,704	8.62%
225 지난년도수입	450,000	0.06%	450,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,355,500	0.17%	1,480,400	0.19%	△124,900	△8.44%
231 과징금	288,000	0.04%	380,000	0.05%	△92,000	△24.21%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	24,000	0.00%	△5,000	△20.83%
234 과태료	547,500	0.07%	527,400	0.07%	20,100	3.81%
235 환수금	51,000	0.01%	0	0.00%	51,000	순증
236 부담금	310,000	0.04%	410,000	0.05%	△100,000	△24.39%
237 범칙금	10,000	0.00%	9,000	0.00%	1,000	11.11%
300 지방교부세	269,200,000	34.66%	284,009,000	36.64%	△14,809,000	△5.21%
310 지방교부세	269,200,000	34.66%	284,009,000	36.64%	△14,809,000	△5.21%
311 지방교부세	269,200,000	34.66%	284,009,000	36.64%	△14,809,000	△5.21%
400 조정교부금등	16,100,000	2.07%	16,100,000	2.08%	0	0.00%
420 시·군조정교부금등	16,100,000	2.07%	16,100,000	2.08%	0	0.00%
421 시·군조정교부금등	16,100,000	2.07%	16,100,000	2.08%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	335,899,889	43.25%	316,532,595	40.83%	19,367,294	6.12%
510 국고보조금등	249,945,906	32.18%	233,526,348	30.13%	16,419,558	7.03%
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520 시·도비보조금등	85,953,983	11.07%	83,006,247	10.71%	2,947,736	3.55%
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700 보전수입등및내부거래	18,235,000	2.35%	31,800,000	4.10%	△13,565,000	△42.66%
710 보전수입등	18,235,000	2.35%	31,800,000	4.10%	△13,565,000	△42.66%
711 잉여금	18,235,000	2.35%	31,800,000	4.10%	△13,565,000	△42.66%