

# 세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	45,428,267	100.00%	43,537,977	100.00%	1,890,290	4.34%
200 세외수입	23,456,801	51.63%	20,013,824	45.97%	3,442,977	17.20%
210 경상적세외수입	23,055,325	50.75%	19,591,279	45.00%	3,464,046	17.68%
212 사용료수입	20,092,773	44.23%	17,515,679	40.23%	2,577,094	14.71%
214 사업수입	2,360,000	5.20%	1,880,000	4.32%	480,000	25.53%
216 이자수입	602,552	1.33%	195,600	0.45%	406,952	208.05%
220 임시적세외수입	186,554	0.41%	247,623	0.57%	△61,069	△24.66%
225 지난년도수입	186,554	0.41%	247,623	0.57%	△61,069	△24.66%
230 지방행정제재·부과금	214,922	0.47%	174,922	0.40%	40,000	22.87%
236 부담금	214,922	0.47%	174,922	0.40%	40,000	22.87%
500 보조금	336,827	0.74%	336,827	0.77%	0	0.00%
510 국고보조금등	249,610	0.55%	249,610	0.57%	0	0.00%
511 국고보조금등	249,610	0.55%	249,610	0.57%	0	0.00%
520 시·도비보조금등	87,217	0.19%	87,217	0.20%	0	0.00%
521 시·도비보조금등	87,217	0.19%	87,217	0.20%	0	0.00%
700 보전수입등및내부거래	21,634,639	47.62%	23,187,326	53.26%	△1,552,687	△6.70%
710 보전수입등	20,302,406	44.69%	21,855,093	50.20%	△1,552,687	△7.10%
711 잉여금	20,302,406	44.69%	21,855,093	50.20%	△1,552,687	△7.10%
720 내부거래	1,332,233	2.93%	1,332,233	3.06%	0	0.00%
721 전입금	1,332,233	2.93%	1,332,233	3.06%	0	0.00%