

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	822,144,480	100.00%	818,696,860	100.00%	3,447,620	0.42%
100 지방세수입	104,435,000	12.70%	95,108,000	11.62%	9,327,000	9.81%
110 지방세	104,435,000	12.70%	95,108,000	11.62%	9,327,000	9.81%
111 보통세	105,535,000	12.84%	94,708,000	11.57%	10,827,000	11.43%
113 지난년도수입	△1,100,000	△0.13%	400,000	0.05%	△1,500,000	△375.00%
200 세외수입	56,303,125	6.85%	51,623,112	6.31%	4,680,013	9.07%
210 경상적세외수입	38,747,408	4.71%	33,020,130	4.03%	5,727,278	17.34%
211 재산임대수입	580,063	0.07%	485,177	0.06%	94,886	19.56%
212 사용료수입	24,526,352	2.98%	21,764,591	2.66%	2,761,761	12.69%
213 수수료수입	3,983,568	0.48%	4,152,509	0.51%	△168,941	△4.07%
214 사업수입	2,361,700	0.29%	1,956,800	0.24%	404,900	20.69%
215 징수교부금수입	2,038,173	0.25%	1,910,453	0.23%	127,720	6.69%
216 이자수입	5,257,552	0.64%	2,750,600	0.34%	2,506,952	91.14%
220 임시적세외수입	15,985,295	1.94%	16,947,660	2.07%	△962,365	△5.68%
221 재산매각수입	5,172,777	0.63%	8,262,777	1.01%	△3,090,000	△37.40%
222 자치단체간부담금	1,500,000	0.18%	0	0.00%	1,500,000	순증
224 기타수입	8,675,964	1.06%	7,987,260	0.98%	688,704	8.62%
225 지난년도수입	636,554	0.08%	697,623	0.09%	△61,069	△8.75%
230 지방행정제재·부과금	1,570,422	0.19%	1,655,322	0.20%	△84,900	△5.13%
231 과징금	288,000	0.04%	380,000	0.05%	△92,000	△24.21%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	24,000	0.00%	△5,000	△20.83%
234 과태료	547,500	0.07%	527,400	0.06%	20,100	3.81%
235 환수금	51,000	0.01%	0	0.00%	51,000	순증
236 부담금	524,922	0.06%	584,922	0.07%	△60,000	△10.26%
237 범칙금	10,000	0.00%	9,000	0.00%	1,000	11.11%
300 지방교부세	269,200,000	32.74%	284,009,000	34.69%	△14,809,000	△5.21%
310 지방교부세	269,200,000	32.74%	284,009,000	34.69%	△14,809,000	△5.21%
311 지방교부세	269,200,000	32.74%	284,009,000	34.69%	△14,809,000	△5.21%
400 조정교부금등	16,100,000	1.96%	16,100,000	1.97%	0	0.00%
420 시·군조정교부금등	16,100,000	1.96%	16,100,000	1.97%	0	0.00%
421 시·군조정교부금등	16,100,000	1.96%	16,100,000	1.97%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	336,236,716	40.90%	316,869,422	38.70%	19,367,294	6.11%
510 국고보조금등	250,195,516	30.43%	233,775,958	28.55%	16,419,558	7.02%
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520 시·도비보조금등	86,041,200	10.47%	83,093,464	10.15%	2,947,736	3.55%
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700 보전수입등및내부거래	39,869,639	4.85%	54,987,326	6.72%	△15,117,687	△27.49%
710 보전수입등	38,537,406	4.69%	53,655,093	6.55%	△15,117,687	△28.18%
711 잉여금	38,537,406	4.69%	53,655,093	6.55%	△15,117,687	△28.18%
720 내부거래	1,332,233	0.16%	1,332,233	0.16%	0	0.00%
721 전입금	1,332,233	0.16%	1,332,233	0.16%	0	0.00%