

세입총괄표

2024년도 추경 4 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,044,954,609	100.00%	1,011,154,992	100.00%	33,799,617	3.34%
100 지방세수입	112,436,000	10.76%	104,435,000	10.33%	8,001,000	7.66%
110 지방세	112,436,000	10.76%	104,435,000	10.33%	8,001,000	7.66%
111 보통세	110,625,000	10.59%	105,535,000	10.44%	5,090,000	4.82%
113 지난년도수입	1,811,000	0.17%	△1,100,000	△0.11%	2,911,000	△264.64%
200 세외수입	65,874,478	6.30%	55,773,157	5.52%	10,101,321	18.11%
210 경상적세외수입	38,291,905	3.66%	38,217,440	3.78%	74,465	0.19%
211 재산임대수입	552,485	0.05%	580,063	0.06%	△27,578	△4.75%
212 사용료수입	22,329,596	2.14%	23,996,384	2.37%	△1,666,788	△6.95%
213 수수료수입	4,010,806	0.38%	3,983,568	0.39%	27,238	0.68%
214 사업수입	1,401,293	0.13%	2,361,700	0.23%	△960,407	△40.67%
215 징수교부금수입	2,070,173	0.20%	2,038,173	0.20%	32,000	1.57%
216 이자수입	7,927,552	0.76%	5,257,552	0.52%	2,670,000	50.78%
220 임시적세외수입	25,683,808	2.46%	15,985,295	1.58%	9,698,513	60.67%
221 재산매각수입	6,061,479	0.58%	5,172,777	0.51%	888,702	17.18%
222 자치단체간부담금	1,607,611	0.15%	1,500,000	0.15%	107,611	7.17%
223 보조금반환수입	2,162,000	0.21%	0	0.00%	2,162,000	순증
224 기타수입	15,216,164	1.46%	8,675,964	0.86%	6,540,200	75.38%
225 지난년도수입	636,554	0.06%	636,554	0.06%	0	0.00%
230 지방행정제재·부과금	1,898,765	0.18%	1,570,422	0.16%	328,343	20.91%
231 과징금	378,000	0.04%	288,000	0.03%	90,000	31.25%
232 이행강제금	200,000	0.02%	130,000	0.01%	70,000	53.85%
233 변상금	46,000	0.00%	19,000	0.00%	27,000	142.11%
234 과태료	649,820	0.06%	547,500	0.05%	102,320	18.69%
235 환수금	51,000	0.00%	51,000	0.01%	0	0.00%
236 부담금	563,945	0.05%	524,922	0.05%	39,023	7.43%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	277,394,000	26.55%	270,994,000	26.80%	6,400,000	2.36%
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311 지방교부세	277,394,000	26.55%	270,994,000	26.80%	6,400,000	2.36%
400 조정교부금등	17,788,070	1.70%	16,454,000	1.63%	1,334,070	8.11%
420 시·군조정교부금등	17,788,070	1.70%	16,454,000	1.63%	1,334,070	8.11%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	17,788,070	1.70%	16,454,000	1.63%	1,334,070	8.11%
500 보조금	370,289,182	35.44%	367,441,177	36.34%	2,848,005	0.78%
510 국고보조금등	267,550,397	25.60%	271,877,176	26.89%	△4,326,779	△1.59%
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520 시·도비보조금등	102,738,785	9.83%	95,564,001	9.45%	7,174,784	7.51%
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700 보전수입등및내부거래	201,172,879	19.25%	196,057,658	19.39%	5,115,221	2.61%
710 보전수입등	116,515,613	11.15%	111,399,510	11.02%	5,116,103	4.59%
711 잉여금	102,547,343	9.81%	102,547,343	10.14%	0	0.00%
712 전년도이월금	8,898,270	0.85%	8,852,167	0.88%	46,103	0.52%
715 보조금등반환금	5,070,000	0.49%	0	0.00%	5,070,000	순증
720 내부거래	84,657,266	8.10%	84,658,148	8.37%	△882	△0.00%
721 전입금	84,657,266	8.10%	84,658,148	8.37%	△882	△0.00%