

세입총괄표

2024년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		998,826,232	100.00%	962,601,522	100.00%	36,224,710	3.76%
100 지방세수입		112,436,000	11.26%	104,435,000	10.85%	8,001,000	7.66%
	110 지방세	112,436,000	11.26%	104,435,000	10.85%	8,001,000	7.66%
	111 보통세	110,625,000	11.08%	105,535,000	10.96%	5,090,000	4.82%
	113 지난년도수입	1,811,000	0.18%	△1,100,000	△0.11%	2,911,000	△264.64%
200 세외수입		45,417,959	4.55%	32,846,324	3.41%	12,571,635	38.27%
	210 경상적세외수입	18,236,862	1.83%	15,692,083	1.63%	2,544,779	16.22%
	211 재산임대수입	552,485	0.06%	580,063	0.06%	△27,578	△4.75%
	212 사용료수입	4,237,598	0.42%	4,433,579	0.46%	△195,981	△4.42%
	213 수수료수입	4,010,806	0.40%	3,983,568	0.41%	27,238	0.68%
	214 사업수입	40,800	0.00%	1,700	0.00%	39,100	2300.00%
	215 징수교부금수입	2,070,173	0.21%	2,038,173	0.21%	32,000	1.57%
	216 이자수입	7,325,000	0.73%	4,655,000	0.48%	2,670,000	57.36%
	220 임시적세외수입	25,497,254	2.55%	15,798,741	1.64%	9,698,513	61.39%
	221 재산매각수입	6,061,479	0.61%	5,172,777	0.54%	888,702	17.18%
	222 자치단체간부담금	1,607,611	0.16%	1,500,000	0.16%	107,611	7.17%
	223 보조금반환수입	2,162,000	0.22%	0	0.00%	2,162,000	순증
	224 기타수입	15,216,164	1.52%	8,675,964	0.90%	6,540,200	75.38%
	225 지난년도수입	450,000	0.05%	450,000	0.05%	0	0.00%
230 지방행정제재·부과금		1,683,843	0.17%	1,355,500	0.14%	328,343	24.22%
	231 과징금	378,000	0.04%	288,000	0.03%	90,000	31.25%
	232 이행강제금	200,000	0.02%	130,000	0.01%	70,000	53.85%
	233 변상금	46,000	0.00%	19,000	0.00%	27,000	142.11%
	234 과태료	649,820	0.07%	547,500	0.06%	102,320	18.69%
	235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
	236 부담금	349,023	0.03%	310,000	0.03%	39,023	12.59%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등		277,394,000	27.77%	270,994,000	28.15%	6,400,000	2.36%
	310 지방교부세	277,394,000	27.77%	270,994,000	28.15%	6,400,000	2.36%
	311 지방교부세	277,394,000	27.77%	270,994,000	28.15%	6,400,000	2.36%
400 조정교부금등		17,788,070	1.78%	16,454,000	1.71%	1,334,070	8.11%
420 시·군조정교부금등		17,788,070	1.78%	16,454,000	1.71%	1,334,070	8.11%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	17,788,070	1.78%	16,454,000	1.71%	1,334,070	8.11%
500	보조금	369,585,253	37.00%	366,737,248	38.10%	2,848,005	0.78%
	510 국고보조금등	266,946,829	26.73%	271,273,608	28.18%	△4,326,779	△1.59%
	511 국고보조금등	266,946,829	26.73%	271,273,608	28.18%	△4,326,779	△1.59%
520	시·도비보조금등	102,638,424	10.28%	95,463,640	9.92%	7,174,784	7.52%
	521 시·도비보조금등	102,638,424	10.28%	95,463,640	9.92%	7,174,784	7.52%
700	보전수입등및내부거래	176,204,950	17.64%	171,134,950	17.78%	5,070,000	2.96%
	710 보전수입등	93,004,950	9.31%	87,934,950	9.14%	5,070,000	5.77%
	711 잉여금	79,082,783	7.92%	79,082,783	8.22%	0	0.00%
	712 전년도이월금	8,852,167	0.89%	8,852,167	0.92%	0	0.00%
	715 보조금등반환금	5,070,000	0.51%	0	0.00%	5,070,000	순증
720	내부거래	83,200,000	8.33%	83,200,000	8.64%	0	0.00%
	721 전입금	83,200,000	8.33%	83,200,000	8.64%	0	0.00%