세 입 총 괄 표

2025년도 추경 3 회 일반회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	984,970,167	100.00%	984,344,167	100.00%	626,000	0.06%
100 지방세수입	109,064,000	11.07%	109,064,000	11.08%	0	0.00%
110 지방세	109,064,000	11.07%	109,064,000	11.08%	0	0.00%
111 보통세	106,705,000	10.83%	106,705,000	10.84%	0	0.00%
113 지난연도 수입	2,359,000	0.24%	2,359,000	0.24%	0	0.00%
200 세외수입	27,923,551	2.83%	27,923,551	2.84%	0	0.00%
210 경상적세외수입	15,387,612	1.56%	15,387,612	1.56%	0	0.00%
211 재산임대수입	539,734	0.05%	539,734	0.05%	0	0.00%
212 사용료수입	4,421,606	0.45%	4,421,606	0.45%	0	0.00%
213 수수료수입	3,893,347	0.40%	3,893,347	0.40%	0	0.00%
214 사업수입	3,800	0.00%	3,800	0.00%	0	0.00%
215 징수교부금수입	1,874,125	0.19%	1,874,125	0.19%	0	0.00%
216 이자수입	4,655,000	0.47%	4,655,000	0.47%	0	0.00%
220 임시적세외수입	10,707,339	1.09%	10,707,339	1.09%	0	0.00%
221 재산매각수입	510,000	0.05%	510,000	0.05%	0	0.00%
222 자치단체간부담금	1,065,000	0.11%	1,065,000	0.11%	0	0.00%
224 기타수입	9,132,339	0.93%	9,132,339	0.93%	0	0.00%
230 지방행정제재·부과금	1,378,600	0.14%	1,378,600	0.14%	0	0.00%
231 과징금	202,600	0.02%	202,600	0.02%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
234 과태료	642,000	0.07%	642,000	0.07%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	314,000	0.03%	314,000	0.03%	0	0.00%
237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
240 지난연도 수입	450,000	0.05%	450,000	0.05%	0	0.00%
241 지난연도 수입	450,000	0.05%	450,000	0.05%	0	0.00%
300 지방교부세 등	286,700,000	29.11%	286,700,000	29.13%	0	0.00%
310 지방교부세	286,700,000	29.11%	286,700,000	29.13%	0	0.00%
311 지방교부세	286,700,000	29.11%	286,700,000	29.13%	0	0.00%
400 조정교부금등	14,080,000	1.43%	14,080,000	1.43%	0	0.00%
420 시·군조정교부금등	14,080,000	1.43%	14,080,000	1.43%	0	0.00%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
421 시·군조정교부금등	14,080,000	1.43%	14,080,000	1.43%	0	0.00%
500 보조금	424,175,399	43.06%	424,175,399	43.09%	0	0.00%
510 국고보조금등	323,297,833	32.82%	323,297,833	32.84%	0	0.00%
511 국고보조금등	323,297,833	32.82%	323,297,833	32.84%	0	0.00%
520 시·도비보조금등	100,877,566	10.24%	100,877,566	10.25%	0	0.00%
521 시·도비보조금등	100,877,566	10.24%	100,877,566	10.25%	0	0.00%
700 보전수입등및내부거래	123,027,217	12.49%	122,401,217	12.43%	626,000	0.51%
710 보전수입등	93,002,617	9.44%	92,376,617	9.38%	626,000	0.68%
711 잉여금	88,613,934	9.00%	87,987,934	8.94%	626,000	0.71%
712 전년도이월금	4,388,683	0.45%	4,388,683	0.45%	0	0.00%
720 내부거래	30,024,600	3.05%	30,024,600	3.05%	0	0.00%
721 전입금	30,024,600	3.05%	30,024,600	3.05%	0	0.00%