세 입 총 괄 표

2025년도 추경 4 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,107,360,270	100.00%	1,034,814,765	100.00%	72,545,505	7.01%
100 지방세수입	120,236,516	10.86%	109,064,000	10.54%	11,172,516	10.24%
110 지방세	120,236,516	10.86%	109,064,000	10.54%	11,172,516	10.24%
111 보통세	117,877,516	10.64%	106,705,000	10.31%	11,172,516	10.47%
113 지난연도 수입	2,359,000	0.21%	2,359,000	0.23%	0	0.00%
200 세외수입	63,751,095	5.76%	51,526,046	4.98%	12,225,049	23.73%
210 경상적세외수입	38,674,458	3.49%	38,673,468	3.74%	990	0.00%
211 재산임대수입	539,734	0.05%	539,734	0.05%	0	0.00%
212 사용료수입	25,340,601	2.29%	25,339,611	2.45%	990	0.00%
213 수수료수입	3,893,347	0.35%	3,893,347	0.38%	0	0.00%
214 사업수입	1,723,419	0.16%	1,723,419	0.17%	0	0.00%
215 징수교부금수입	1,874,125	0.17%	1,874,125	0.18%	0	0.00%
216 이자수입	5,303,232	0.48%	5,303,232	0.51%	0	0.00%
220 임시적세외수입	22,869,997	2.07%	10,734,938	1.04%	12,135,059	113.04%
221 재산매각수입	12,645,059	1.14%	510,000	0.05%	12,135,059	2379.42%
222 자치단체간부담금	1,065,000	0.10%	1,065,000	0.10%	0	0.00%
224 기타수입	9,159,938	0.83%	9,159,938	0.89%	0	0.00%
230 지방행정제재·부과금	1,526,325	0.14%	1,437,325	0.14%	89,000	6.19%
231 과징금	202,600	0.02%	202,600	0.02%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	107,000	0.01%	18,000	0.00%	89,000	494.44%
234 과태료	642,000	0.06%	642,000	0.06%	0	0.00%
235 환수금	51,000	0.00%	51,000	0.00%	0	0.00%
236 부담금	372,725	0.03%	372,725	0.04%	0	0.00%
237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
240 지난연도 수입	680,315	0.06%	680,315	0.07%	0	0.00%
241 지난연도 수입	680,315	0.06%	680,315	0.07%	0	0.00%
300 지방교부세 등	283,048,000	25.56%	286,700,000	27.71%	△3,652,000	△1.27%
310 지방교부세	283,048,000	25.56%	286,700,000	27.71%	△3,652,000	△1.27%
311 지방교부세	283,048,000	25.56%	286,700,000	27.71%	△3,652,000	△1.27%
400 조정교부금등	14,118,000	1.27%	14,080,000	1.36%	38,000	0.27%
420 시·군조정교부금등	14,118,000	1.27%	14,080,000	1.36%	38,000	0.27%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
421 시·군조정교부금등	14,118,000	1.27%	14,080,000	1.36%	38,000	0.27%
500 보조금	477,687,495	43.14%	426,783,804	41.24%	50,903,691	11.93%
510 국고보조금등	372,386,852	33.63%	325,791,698	31.48%	46,595,154	14.30%
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520 시·도비보조금등	105,300,643	9.51%	100,992,106	9.76%	4,308,537	4.27%
521 시·도비보조금등	105,300,643	9.51%	100,992,106	9.76%	4,308,537	4.27%
700 보전수입등및내부거래	148,519,164	13.41%	146,660,915	14.17%	1,858,249	1.27%
710 보전수입등	117,102,761	10.57%	115,244,512	11.14%	1,858,249	1.61%
711 잉여금	112,648,362	10.17%	110,855,829	10.71%	1,792,533	1.62%
712 전년도이월금	4,454,399	0.40%	4,388,683	0.42%	65,716	1.50%
720 내부거래	31,416,403	2.84%	31,416,403	3.04%	0	0.00%
721 전입금	31,416,403	2.84%	31,416,403	3.04%	0	0.00%