

# 세입총괄표

2025년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,059,450,672	100.00%	984,970,167	100.00%	74,480,505	7.56%
100 지방세수입	120,236,516	11.35%	109,064,000	11.07%	11,172,516	10.24%
110 지방세	120,236,516	11.35%	109,064,000	11.07%	11,172,516	10.24%
111 보통세	117,877,516	11.13%	106,705,000	10.83%	11,172,516	10.47%
113 지난연도 수입	2,359,000	0.22%	2,359,000	0.24%	0	0.00%
200 세외수입	40,148,600	3.79%	27,923,551	2.83%	12,225,049	43.78%
210 경상적세외수입	15,388,602	1.45%	15,387,612	1.56%	990	0.01%
211 재산임대수입	539,734	0.05%	539,734	0.05%	0	0.00%
212 사용료수입	4,422,596	0.42%	4,421,606	0.45%	990	0.02%
213 수수료수입	3,893,347	0.37%	3,893,347	0.40%	0	0.00%
214 사업수입	3,800	0.00%	3,800	0.00%	0	0.00%
215 징수교부금수입	1,874,125	0.18%	1,874,125	0.19%	0	0.00%
216 이자수입	4,655,000	0.44%	4,655,000	0.47%	0	0.00%
220 임시적세외수입	22,842,398	2.16%	10,707,339	1.09%	12,135,059	113.33%
221 재산매각수입	12,645,059	1.19%	510,000	0.05%	12,135,059	2379.42%
222 자치단체간부담금	1,065,000	0.10%	1,065,000	0.11%	0	0.00%
224 기타수입	9,132,339	0.86%	9,132,339	0.93%	0	0.00%
230 지방행정제재·부과금	1,467,600	0.14%	1,378,600	0.14%	89,000	6.46%
231 과징금	202,600	0.02%	202,600	0.02%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	107,000	0.01%	18,000	0.00%	89,000	494.44%
234 과태료	642,000	0.06%	642,000	0.07%	0	0.00%
235 환수금	51,000	0.00%	51,000	0.01%	0	0.00%
236 부담금	314,000	0.03%	314,000	0.03%	0	0.00%
237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
240 지난연도 수입	450,000	0.04%	450,000	0.05%	0	0.00%
241 지난연도 수입	450,000	0.04%	450,000	0.05%	0	0.00%
300 지방교부세 등	283,048,000	26.72%	286,700,000	29.11%	△3,652,000	△1.27%
310 지방교부세	283,048,000	26.72%	286,700,000	29.11%	△3,652,000	△1.27%
311 지방교부세	283,048,000	26.72%	286,700,000	29.11%	△3,652,000	△1.27%
400 조정교부금등	14,118,000	1.33%	14,080,000	1.43%	38,000	0.27%
420 시·군조정교부금등	14,118,000	1.33%	14,080,000	1.43%	38,000	0.27%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	14,118,000	1.33%	14,080,000	1.43%	38,000	0.27%
500 보조금	477,014,090	45.02%	424,175,399	43.06%	52,838,691	12.46%
510 국고보조금등	371,827,987	35.10%	323,297,833	32.82%	48,530,154	15.01%
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520 시·도비보조금등	105,186,103	9.93%	100,877,566	10.24%	4,308,537	4.27%
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700 보전수입등및내부거래	124,885,466	11.79%	123,027,217	12.49%	1,858,249	1.51%
710 보전수입등	94,860,866	8.95%	93,002,617	9.44%	1,858,249	2.00%
711 잉여금	90,406,467	8.53%	88,613,934	9.00%	1,792,533	2.02%
712 전년도이월금	4,454,399	0.42%	4,388,683	0.45%	65,716	1.50%
720 내부거래	30,024,600	2.83%	30,024,600	3.05%	0	0.00%
721 전입금	30,024,600	2.83%	30,024,600	3.05%	0	0.00%